

**Orange County United Way  
2015 Campaign Summary**

**Summary**

<i>Department</i>	<i>Pledge Cards</i>	<i>% of Total</i>	<i>Special Events inc. Golf Tourn.</i>	<i>% of Total</i>	<i>Total</i>	<i>2015 Goal</i>	<i>Goal Difference</i>	<i>2014 Goal</i>	<i>2014 Actual</i>
Administrative Services	\$ 13,470.60	53.4%	\$ 11,736.66	46.6%	\$ 25,207.26	\$ 22,000.00	\$ 3,207.26		\$ 18,350.60
CEDS	\$ 28,795.60	75.8%	\$ 9,173.95	24.2%	\$ 37,969.55	\$ 45,000.00	\$ (7,030.45)		\$ 39,922.48
Corrections	\$ 19,343.10	72.8%	\$ 7,233.20	27.2%	\$ 26,576.30	\$ 25,000.00	\$ 1,576.30		\$ 16,686.60
County Admin	\$ 67,827.80	87.4%	\$ 9,783.79	12.6%	\$ 77,611.59	\$ 85,000.00	\$ (7,388.41)		\$ 78,544.09
Family Services	\$ 33,391.14	95.1%	\$ 1,704.20	4.9%	\$ 35,095.34	\$ 35,000.00	\$ 95.34		\$ 28,628.28
Fire Rescue	\$ 20,561.00	62.5%	\$ 12,338.38	37.5%	\$ 32,899.38	\$ 35,000.00	\$ (2,100.62)		\$ 28,040.98
Health Services	\$ 12,290.02	85.2%	\$ 2,139.00	14.8%	\$ 14,429.02	\$ 20,000.00	\$ (5,570.98)		\$ 15,988.02
OC Convention Center	\$ 34,968.76	80.5%	\$ 8,469.51	19.5%	\$ 43,438.27	\$ 40,000.00	\$ 3,438.27		\$ 35,341.66
Public Works	\$ 37,146.30	92.0%	\$ 3,237.70	8.0%	\$ 40,384.00	\$ 40,000.00	\$ 384.00		\$ 35,621.89
Utilities	\$ 46,697.26	62.9%	\$ 27,581.50	37.1%	\$ 74,278.76	\$ 70,000.00	\$ 4,278.76		\$ 67,428.52
Clerk of Courts	\$ 17,391.50	72.5%	\$ 6,608.90	27.5%	\$ 24,000.40	\$ 30,000.00	\$ (5,999.60)		\$ 25,722.69
Comptroller	\$ 11,432.00	97.4%	\$ 301.00	2.6%	\$ 11,733.00	\$ 10,000.00	\$ 1,733.00		\$ 6,385.45
Court Administration	\$ 20.00	100.0%	\$ -	0.0%	\$ 20.00	\$ 1,000.00	\$ (980.00)		\$ 20.00
Public Library	\$ 1,742.00	100.0%	\$ -	0.0%	\$ 1,742.00	\$ 5,000.00	\$ (3,258.00)		\$ 1,460.00
Supervisor of Elections	\$ 3,415.92	59.9%	\$ 2,290.61	40.1%	\$ 5,706.53	\$ 5,000.00	\$ 706.53		\$ 3,106.11
Sheriff's Office	\$ 49,568.62	88.4%	\$ 6,481.36	11.6%	\$ 56,049.98	\$ 40,000.00	\$ 16,049.98		\$ 34,863.54
<b>Total</b>	<b>\$ 398,061.62</b>	<b>78.5%</b>	<b>\$ 109,079.76</b>	<b>21.5%</b>	<b>\$ 507,141.38</b>	<b>\$ 508,000.00</b>	<b>\$ (858.62)</b>	<b>\$ -</b>	<b>\$ 436,110.91</b>

**Pledge Cards**

<i>Department</i>	<i># of Emp. Pledges</i>	<i>Total Emp.</i>	<i>% Pledge</i>	<i>Average Pledge Amount</i>
Administrative Services	114	301	38%	\$ 118.16
CEDS	200	720	28%	\$ 143.98
Corrections	131	1770	7%	\$ 147.66
County Admin	215	394	55%	\$ 315.48
Family Services	396	621	64%	\$ 84.32
Fire Rescue	79	1174	7%	\$ 260.27
Health Services	67	246	27%	\$ 183.43
OC Convention Center	181	435	42%	\$ 193.20
Public Works	164	524	31%	\$ 226.50
Utilities	293	905	32%	\$ 159.38
Clerk of Courts	157			\$ 110.77
Comptroller	45	230	20%	\$ 254.04
Court Administration	1	50	2%	\$ 20.00
Public Library	13	246	5%	\$ 134.00
Supervisor of Elections	33	46	72%	\$ 103.51
Sheriff's Office	266	2135	12%	\$ 186.35
<b>Total</b>	<b>2355</b>	<b>9797</b>	<b>24%</b>	<b>\$ 169.03</b>

**Special Events**

<i>Department</i>	<i># of Events</i>	<i>Special Event Revenue</i>	<i>Golf Tournament Revenue</i>
Administrative Services		\$ 4,388.66	\$ 7,348.00
CEDS		\$ 5,725.95	\$ 3,448.00
Corrections		\$ 7,233.20	\$ -
County Admin		\$ 1,597.79	\$ 8,186.00
Family Services		\$ 1,704.20	\$ -
Fire Rescue		\$ 12,338.38	\$ -
Health Services		\$ 2,139.00	\$ -
OC Convention Center		\$ 8,469.51	\$ -
Public Works		\$ 2,597.70	\$ 640.00
Utilities		\$ 18,128.50	\$ 9,453.00
Clerk of Courts		\$ 6,288.90	\$ 320.00
Comptroller		\$ 301.00	\$ -
Court Administration		\$ -	\$ -
Public Library		\$ -	\$ -
Supervisor of Elections		\$ 2,290.61	\$ -
Sheriff's Office		\$ 6,481.36	\$ -
<b>Total</b>	<b>0</b>	<b>\$ 79,684.76</b>	<b>\$ 29,395.00</b>