

	Project ID	District	Project Name	From	To	Project Length (feet)	Construction Cost	Design Cost	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
53	34	1	W LAKE BUTLER ROAD	EXISTING EAST OF TILDENS GROVE BLVD	EXISTING SUMMER PORT LANE	2566	\$ 1,411,300.00	\$ 211,695.00					
District 1 Totals						2,566	\$ 1,411,300.00	\$ 211,695.00					
							\$1,622,995.00						

	Project ID	District	Project Name	From	To	Project Length	Construction Cost	Design Cost	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
1	202	2	ORMOND AVENUE	AVALONE DRIVE	ADRIENNE DRIVE	1070	\$ 64,200.00						
2	250	2	MENDELIN STREET	S LAKE CORTEZ DRIVE	COUNTY LINE	875	\$ 52,500.00	Design					
5	377	2	GULL DRIVE	ABIGAIL DRIVE	E VOTAW ROAD	206	\$ 12,360.00	Construction					
6	394	2	GAYLE RIDGE DRIVE	ORMOND AVENUE	ADRIENNE DRIVE	1000	\$ 60,000.00						
7	553	2	BETHESDA STREET	AVALONE DRIVE	ABIGAIL DRIVE	1050	\$ 63,000.00						
8	584	2	AVALONE DRIVE	ORMOND AVENUE	ABIGAIL DRIVE	926	\$ 55,560.00						
9	770	2	BALTIMORE DRIVE	KINGSWOOD DRIVE	ALLOWAY STREET	3030	\$ 181,800.00						
29	937	2	FONTAINE DRIVE	WOODSTOCK DRIVE	SUGAR PINE ROAD	598	\$ 35,880.00						
30	939	2	BOXWOOD DRIVE	QUENTON DRIVE	ATLANTIS DRIVE	885	\$ 53,100.00						
31	950	2	WOODSTOCK DRIVE	APOPKA BLVD	ATLANTIS DRIVE	706	\$ 42,360.00						
37	1663	2	E EVELYN DRIVE	N LAKE CORTEZ DRIVE	N LINE DRIVE	928	\$ 55,680.00						
38	1664	2	MAXWELL DRIVE	N LAKE CORTEZ DRIVE	N LINE DRIVE	1095	\$ 65,700.00						
39	1665	2	RAMSEY DRIVE	N LAKE CORTEZ DRIVE	N LINE DRIVE	1130	\$ 67,800.00						
40	1666	2	NOVA DRIVE	N LAKE CORTEZ DRIVE	N LINE DRIVE	1130	\$ 67,800.00						
41	1667	2	OAK DRIVE	N LAKE CORTEZ DRIVE	N LINE DRIVE	1130	\$ 67,800.00						
42	1668	2	BALKAN STREET	N LAKE CORTEZ DRIVE	N LINE DRIVE	1130	\$ 67,800.00						
43	1669	2	ORANGEHURST STREET	N LAKE CORTEZ DRIVE	N LINE DRIVE	1130	\$ 67,800.00						
44	1670	2	N LAKE CORTEZ DR	E EVELYN DRIVE	ORANGEHURST STREET	2500	\$ 150,000.00						
52	25	2	WELCH ROAD	USTLER ROAD	900' WEST OF CROWN POINT ISLE	1296	\$ 712,800.00	\$ 106,920.00					
59	1454	2	VANCE AVENUE	PALAMINO WAY	PINTO WAY	755	\$ 415,250.00	\$ 62,287.50					
60	1775	2	ROSE AVENUE	MUSTANG WAY	N ORANGE BLOSSOM TRAIL (SR 441)	750	\$ 412,500.00	\$ 61,875.00					
62	1807	2	GROOME DRIVE	MAGNOLIA HOMES ROAD	DEAD END	700	\$ 42,000.00						
63	1808	2	LAKE EVE DRIVE / SUTTON DRIVE	GROOME DRIVE	DEAD END	3700	\$ 222,000.00						
64	1809	2	RANGE DRIVE	BEGGS ROAD	HILL ROAD	1350	\$ 81,000.00						
65	1810	2	BELL BOULEVARD	BEGGS ROAD	SUMMIT DRIVE	1150	\$ 69,000.00						
66	1811	2	CARR ROAD	RIDGE TERRACE	HILL ROAD	1250	\$ 75,000.00						
67	1812	2	RIDGE TERRACE	OAK ROAD	RANGE DRIVE	1300	\$ 78,000.00						
68	1813	2	CHRISTINA COURT	RANGE DRIVE	CUL-DE-SAC	750	\$ 45,000.00						
69	1814	2	CRESTVIEW ROAD	OAK ROAD	RANGE DRIVE	700	\$ 42,000.00						
70	1815	2	SUMMIT DRIVE	OAK ROAD	RANGE DRIVE	1300	\$ 78,000.00						
71	1816	2	HILL ROAD	OAK ROAD	RANGE DRIVE	1300	\$ 78,000.00						
76	1853	2	S SHEELER AVENUE	S APOPKA BLVD	N ORANGE BLOSSOM TRAIL (SR 441)	3000	\$ 180,000.00						
84	1865	2	GRASSMERE LANE	WYNDHAM LANE	WESTBURY DRIVE	1000	\$ 60,000.00						
85	1866	2	WYNDHAM LANE	GRASSMERE LANE	WESTBURY DRIVE	1000	\$ 60,000.00						
86	1867	2	WOODBIDGE LANE	SHERINGHAM ROAD	WESTBURY DRIVE	1200	\$ 72,000.00						
87	1868	2	WESTBURY DRIVE / SHERINGHAM ROAD	PIONEER ROAD	SILVER STAR ROAD	2200	\$ 132,000.00						
88	1874	2	WILDWOOD STREET	SARASOTA AVENUE / DEAD END	LAKEVILLE ROAD	2550	\$ 153,000.00						
89	1875	2	PEACH STREET	SARASOTA AVENUE / DEAD END	LAKEVILLE ROAD	2550	\$ 153,000.00						

90	1876	2	PINE STREET	SARASOTA AVENUE / DEAD END	LAKEVILLE ROAD	2550	\$ 153,000.00						
91	1877	2	ORANGE STREET	SARASOTA AVENUE / DEAD END	CLEARWATER AVENUE	1250	\$ 75,000.00						
92	1878	2	GROVE STREET	SARASOTA AVENUE / DEAD END	CLEARWATER AVENUE	1050	\$ 63,000.00	Design					
93	1879	2	PASADENA AVENUE	GROVE STREET	PINE STREET	650	\$ 39,000.00	Construction					
94	1880	2	CLEARWATER AVENUE	GROVE STREET	WILDWOOD STREET	1250	\$ 75,000.00						
95	1881	2	ALBEMARLE ROAD	PEMBROOK DRIVE	HERBISON DRIVE	1300	\$ 78,000.00						
96	1882	2	DONCASTER ROAD	PEMBROOK DRIVE	HERBISON DRIVE	1300	\$ 78,000.00						
97	1883	2	HERBISON DRIVE	FOREST CITY ROAD	MONAHAN ROAD / DEAD END	1600	\$ 96,000.00						
98	1884	2	CALLOWAY DRIVE	FOREST CITY ROAD	MONAHAN ROAD / DEAD END	1600	\$ 96,000.00						
99	1885	2	GREENLEAF DRIVE	CALLOWAY DRIVE	MONAHAN ROAD / DEAD END	2600	\$ 156,000.00						
100	1888	2	E WELCH ROAD	2143 E WELCH ROAD	N WEKIWA SPRINGS ROAD	1300	\$ 78,000.00						
District 2 Totals						66,770	\$ 5,378,690.00	\$ 231,082.50					

\$5,609,772.50

	Project ID	District	Project Name	From	To	Project Length	Construction Cost	Design Cost	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
3	317	3	LAKE GEM CIRCLE	GATLIN AVENUE	STEVENS AVENUE	387	\$ 23,220.00						
4	317A	3	STEVENS AVENUE	LAKE GEM CIRCLE	S FERN CREEK AVENUE	1200	\$ 72,000.00	Design					
10	831	3	HIDALGO DRIVE	LAKE MARGARET DRIVE	VERA CRUZ LANE	795	\$ 47,700.00	Construction					
11	832	3	TAMPICO DRIVE	LAKE MARGARET DRIVE	VERA CRUZ LANE	803	\$ 48,180.00						
12	837	3	VERA CRUZ LANE	HILDAGO DRIVE	TAMPICO DRIVE	235	\$ 14,100.00						
13	846	3	SIMMONS ROAD	BLONIGEN AVENUE	100' WEST OF CONWAY LANDINGS DRIVE	1235	\$ 74,100.00						
22	903	3	ILLIANA STREET (EAST)	S BUMBY AVENUE	CLARK STREET	400	\$ 24,000.00						
23	908	3	CLARK STREET	RAEFORD ROAD	E ILLIANA STREET	555	\$ 33,300.00						
24	931	3	LANDO LANE	HARBOUR DRIVE	WATERFRONT PKWY	1500	\$ 90,000.00						
25	931A	3	OVERLAKE AVENUE	HARBOUR DRIVE	WATERFRONT PKWY	1500	\$ 90,000.00						
26	931B	3	HARBOUR DRIVE	OVERLAKE AVENUE	PERSHING AVENUE	1200	\$ 72,000.00						
27	931C	3	WATERFRONT PARKWAY	CUL-DE-SAC	PERSHING AVENUE	400	\$ 24,000.00						
28	935	3	CHRIS LANE	WATERFRONT PKWY	DEAD END EAST OF WATERFRONT PKWY	230	\$ 13,800.00						
32	957	3	ALAMO DRIVE	33RD STREET	MICHIGAN STREET	1754	\$ 105,240.00						
33	960	3	32ND STREET	LEE STREET	ALAMO DRIVE	585	\$ 35,100.00						
34	966	3	29TH STREET	LEE STREET	ALAMO DRIVE	975	\$ 58,500.00						
35	967	3	30TH STREET	LEE STREET	ALAMO DRIVE	608	\$ 36,480.00						
36	969	3	31ST STREET	LEE STREET	ALAMO DRIVE	558	\$ 33,480.00						
55	204	3	OLEANDER DRIVE	N SEMORAN BLVD	AMBER ROAD	2300	\$ 1,265,000.00	\$ 189,750.00					
72	1840	3	JENNIE JEWEL DRIVE	S MAGNOLIA AVENUE	JENNIE JEWEL PLACE	950	\$ 57,000.00						
73	1841	3	S MAGNOLIA AVENUE	SOUTH OF JENNIE JEWEL DRIVE	NORTH OF JENNIE JEWEL DRIVE	650	\$ 39,000.00						
74	1842	3	S ROSALIND AVENUE	SOUTH OF JENNIE JEWEL DRIVE	NORTH OF JENNIE JEWEL DRIVE	1315	\$ 78,900.00						
75	1843	3	LAKE STREET	JENNIE JEWEL DRIVE	DEAD END	600	\$ 36,000.00						
101	1889	3	CAMPBELL AVENUE	S FERN CREEK AVENUE	MARCH AVENUE	1125	\$ 67,500.00						
102	1890	3	MONTCALM STREET	S FERN CREEK AVENUE	MARCH AVENUE	1125	\$ 67,500.00						
103	1891	3	MARCH AVENUE	PERSHING AVENUE	MONTCALM STREET	450	\$ 27,000.00						
District 3 Totals						23,435	\$ 2,335,100.00	\$ 189,750.00					

\$2,524,850.00

	Project ID	District	Project Name	From	To	Project Length	Construction Cost	Design Cost	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
14	857	4	PICKET FENCE COURT	CAVE HOLLOW LANE	CUL-DE-SAC	307	\$ 18,420.00						
15	858	4	CALABOOSE COURT	CUL-DE-SAC	CAVE HOLLOW LANE	320	\$ 19,200.00	Design					
16	859	4	PILOT COURT	CAVE HOLLOW LANE	CAVE HOLLOW LANE	406	\$ 24,360.00	Construction					
17	860	4	GINGHAM COURT	CAVE HOLLOW LANE	CAVE HOLLOW LANE	382	\$ 22,920.00						
18	861	4	MOCCASIN COURT	CUL-DE-SAC	CAVE HOLLOW LANE	165	\$ 9,900.00						
19	862	4	BULLFROG COURT	CAVE HOLLOW LANE	CAVE HOLLOW LANE	271	\$ 16,260.00						
20	863	4	GOSHEN COURT	CAVE HOLLOW LANE	CAVE HOLLOW LANE	245	\$ 14,700.00						
21	864	4	UPSTREAM COURT	CAVE HOLLOW LANE	CUL-DE-SAC	263	\$ 15,780.00						
54	52	4	TYSON ROAD	NARCOSSEE ROAD	KIRBY SMITH ROAD	5270	\$ 2,898,500.00	\$ 434,775.00					
56	851	4	BOLAND DRIVE	MURDOCK BLVD	GRAYSON DRIVE	910	\$ 500,500.00	\$ 75,075.00					
District 4 Totals						8,539	\$ 3,540,540.00	\$ 509,850.00					

\$4,050,390.00

	Project ID	District	Project Name	From	To	Project Length	Construction Cost	Design Cost	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
61	1776	5	GOLDENROD ROAD	PALMETTO AVE (SR 551)	EXISTING SOUTH OF ALOMA AVE	1900	\$ 1,045,000.00	\$ 156,750.00					
77	1854	5	JASPER DRIVE	TIFFANY DRIVE	DOMINION AVENUE	1400	\$ 84,000.00						
78	1855	5	DIAMOND DRIVE	TIFFANY DRIVE	PARTRIDGE LANE	2400	\$ 144,000.00	Design					
79	1856	5	AGATE LANE	N FORSYTH ROAD	JASPER DRIVE	325	\$ 19,500.00	Construction					
80	1857	5	TIFFANY DRIVE	JASPER DRIVE	DORRIS DRIVE	700	\$ 42,000.00						
81	1858	5	AMETHYST LANE	N FORSYTH ROAD	DORRIS DRIVE	1300	\$ 78,000.00						
82	1859	5	SUE ANN STREET	E COLONIAL DRIVE	DEAD END	1250	\$ 75,000.00						
83	1860	5	PERCIVAL ROAD	DEEP LAKE DRIVE	BOCA WOODS DRIVE	2150	\$ 129,000.00						
110	1307	5	COCHRAN TRAIL	WILSON ROAD	CAULDEL ROAD	2204	\$ 1,212,200.00	\$ 181,830.00					
111	1308	5	EVANS TRAIL	COCHRAN TRAIL	N 3RD STREET	2646	\$ 1,455,300.00	\$ 218,295.00					
112	1941	5	WASHINGTON AVENUE	N 7TH STREET	9TH STREET	1200	\$ 660,000.00	\$ 99,000.00					
113	1945	5	MERCURY ROAD	GLENN ROAD	DEAD END	1020	\$ 561,000.00	\$ 84,150.00					
114	1946	5	SEMINOLE TRAIL	17TH AVENUE (DEAD END)	EVANS TRAIL	2033	\$ 1,118,150.00	\$ 167,722.50					
District 5 Totals						20,528	\$ 6,623,150.00	\$ 907,747.50					

\$7,530,897.50

	Project ID	District	Project Name	From	To	Project Length	Construction Cost	Design Cost	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
45	1796	6	LANCELOT AVENUE	OLD WINTER GARDEN ROAD	CHANTRY STREET	2050	\$ 123,000.00						
46	1797	6	HART BOULEVARD	OLD WINTER GARDEN ROAD	CHANTRY STREET	2120	\$ 127,200.00	Design					
47	1798	6	BUENA VISTA AVENUE	OLD WINTER GARDEN ROAD	CHANTRY STREET	2170	\$ 130,200.00	Construction					
48	1799	6	OBSERVATORY DRIVE	OLD WINTER GARDEN ROAD	CHANTRY STREET	2250	\$ 135,000.00						
49	1800	6	JANSEN STREET	LANCELOT AVENUE	OBSERVATORY DRIVE	980	\$ 58,800.00						
50	1801	6	W WASHINGTON STREET	LANCELOT AVENUE	POWERS DRIVE	1115	\$ 66,900.00						
51	24	6	W JACKSON STREET	IVEY LANE	ORTMAN DRIVE	1090	\$ 599,500.00	\$ 89,925.00					
57	898	6	ORTMAN DRIVE N /W PINE STREET	DEAD END 250' SOUTH OF JACKSON AVENUE	OLD WINTER GARDEN ROAD	2663	\$ 1,464,650.00	\$ 219,697.50					
58	900	6	ROBINSON STREET (WEST)	N ORTMAN DRIVE	BRANSON DRIVE	628	\$ 345,400.00	\$ 51,810.00					
606	1869	6	WAKULLA WAY	S RIO GRANDE AVENUE	EXISTING AT WALMART PROPERTY	315	\$ 173,250.00	\$ 25,987.50					
District 6 Totals						15,381	\$ 3,223,900.00	\$ 387,420.00					

\$3,611,320.00

Funds per Fiscal Year						
District	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total per District
1	\$ 211,695	\$ -	\$ -	\$ 1,411,300	\$ -	\$ 1,622,995
2	\$ 1,462,223	\$ 2,608,800	\$ -	\$ 1,538,750	\$ -	\$ 5,609,773
3	\$ 1,084,950	\$ 372,900	\$ -	\$ -	\$ 1,265,000	\$ 2,722,850
4	\$ 651,390	\$ 500,500	\$ 2,898,500	\$ -	\$ -	\$ 4,050,390
5	\$ 156,750	\$ 1,616,500	\$ 750,998	\$ -	\$ 5,006,650	\$ 7,530,898
6	\$ 1,028,520	\$ -	\$ 2,409,550	\$ 173,250	\$ -	\$ 3,611,320
Total	\$ 4,595,528	\$ 5,098,700	\$ 6,059,048	\$ 3,123,300	\$ 6,271,650	\$ 25,148,225

Length per Fiscal Year						
District	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Total per District
1	0.00 mi	0.00 mi	0.00 mi	0.49 mi	0.00 mi	0.49 mi
2	3.89 mi	6.23 mi	0.00 mi	2.53 mi	0.00 mi	12.65 mi
3	2.83 mi	1.18 mi	0.00 mi	0.00 mi	0.44 mi	4.44 mi
4	0.45 mi	0.17 mi	1.00 mi	0.00 mi	0.00 mi	1.62 mi
5	0.00 mi	2.16 mi	0.00 mi	0.00 mi	1.72 mi	3.89 mi
6	2.02 mi	0.00 mi	0.83 mi	0.06 mi	0.00 mi	2.91 mi
Total	9.18 mi	9.74 mi	1.83 mi	3.08 mi	2.16 mi	25.99 mi